



Financial Report 2018

	Budget 2018		
	Budget	Approved	
Income 2018			
1.1 Member fees (85 fees)	11.396,00	12.194,22	
Donations members		122,00	
Others		0,00	
Total Income	11.396,00	12.316,22	
Expenses 2018			
1. Communication	2.339,00	2.187,92	
1.1 Website maintenance	919,00	998,25	
1.2 Flyers and others	200,00	206,50	
1.3 Public relations/Institutional representation	500,00	161,51	
1.4 Communication group	500,00	816,16	
1.5 Not foreseen	220,00	5,50	
2. Administrative requirements	6.500,00	5.802,64	
2.1 Board meetings	5.500,00	4.619,54	
2.2 Travel expenses other than the board	500,00	664,60	
2.3 Banking charges	100,00	184,10	
2.4 Others	400,00	334,40	
3. Annual Meeting	8.313,50	8.428,74	
3.1 Eniec's contribution to the Organising Committee	5.063,50		
3.2 Eniec's extra contribution to the Organising Committee	2.750,00		
3.3 Others	500,00		
4. ENIEC working groups	600,00	714,94	
4.1 Auditors group	300,00	0,00	
4.2 Financial group	300,00	714,94	
5. ENIEC economic support member	1.000,00	570,16	

5.1 Economic support membership fee for instance from East Europe	500,00	296,00	
5.2 Economic support members	500,00	274,16	
6. Others	500,00	393,45	
Total expenses 2018	19.252,50	18.097,85	
Income minus expenses 2018	-7.856,50	-5.781,63	